

**MARGARETTA LOCAL SCHOOL DISTRICT
ENERGY COST ANALYSIS
FISCAL YEAR 2009-2010
THROUGH THE MONTH OF MARCH 2010**

<u>Type of Utility/Fuel</u>	<u>Location</u>	<u>Fiscal Year 2006/07</u>	<u>Fiscal Year 2007/08</u>	<u>Fiscal Year 2008/09</u>	<u>Fiscal Year 2009/10</u>	<u>FYTD as a Percent of Prior FY</u>
Electricity	High School	66,590.50	77,375.38	68,028.72	44,045.29	
	Bogart	33,992.40	20,705.58	49,321.04	37,589.32	
	Townsend	22,005.41	22,334.75	22,975.56	13,882.17	
	Bus Garage	8,434.14	7,075.88	7,374.91	4,484.57	
	Fitness Center	4,135.84	4,319.43	4,459.13	2,183.41	
	Board Office	3,769.37	3,524.85	2,906.20	2,788.45	
	Stadium	7,710.80	6,217.31	9,430.60	5,617.54	
	Baseball Fields	1,580.01	3,853.05	4,766.27	1,340.20	
	Voc Agr	4,942.94	9,328.90	4,995.63	3,324.49	
	Weight Room	<u>2,049.54</u>	<u>3,512.98</u>	<u>2,188.29</u>	<u>1,434.29</u>	
Total Electricity		155,210.95	158,248.11	176,446.35	116,689.73	66.13%
Water/Sewer	High School	29,847.60	38,987.83	31,354.82	23,292.16	
	Bogart	9,135.52	8,012.30	10,114.57	7,655.49	
	Townsend	5,597.58	5,548.26	3,554.97	2,469.34	
	Bus Garage	766.87	802.70	859.13	609.92	
	Board Office	1,848.32	436.21	515.41	393.98	
	Field House	5,133.06	2,595.85	2,291.16	863.44	
	Voc Agr	<u>5,075.36</u>	<u>960.20</u>	<u>593.48</u>	<u>390.73</u>	
	Total Water/Sewer		57,404.31	57,343.35	49,283.54	35,675.06
Natural Gas	High School	59,912.76	54,029.71	68,705.41	40,704.87	
	Bogart	19,915.40	16,174.61	27,314.38	16,674.25	
	Bus Garage	2,400.95	1,857.63	347.84	1,885.87	
	Fitness Center	3,623.42	3,857.86	3,582.18	1,396.62	
	Board Office	1,914.61	3,227.33	845.40	1,389.40	
	Field House	2,077.34	2,699.27	5,681.76	2,322.45	
	Voc Agr	2,978.98	2,677.76	4,376.19	1,755.54	
	Storage Building	<u>1,193.50</u>	<u>465.84</u>	<u>862.68</u>	<u>330.49</u>	
	Total Natural Gas		94,016.96	84,990.01	111,715.84	66,459.49
Propane	Townsend	7,021.88	5,952.21	8,355.08	3,898.45	46.66%
Fuel Oil	Townsend	13,394.25	20,578.99	27,300.00	0.00	0.00%
Gasoline	Transportation	6,111.65	6,484.39	9,868.77	6,619.55	67.08%
Diesel	Transportation	84,868.95	97,273.41	59,794.72	71,381.72	119.38%
Summary		418,028.95	430,870.47	442,764.30	300,724.00	67.92%