

Design Kickoff Meeting



12/17/2020



Agenda

- Introductions
- General Project Overview
- Overall Project Schedule of Stages
- Specific Schedule Issues
- Suggested Meeting Participants
- Program Verification (PV) Status
- Next Steps

Introductions





Steve Wilczynski Executive Director

Dan Obrynba Project Executive

Rod Wiford Project Manager

John Gladden Project Designer

Introductions

- Name
- Role (teacher, parent, administrator, etc.)
- Vision for project, what do you see as a successful new educational facility?

Executive Core Team



Overall Project Management

Meets monthly

Monitor progress of project, budget and schedule

High-level project decisions

Superintendent, Treasurer, 2 Board members, etc.



Facilities Core Team – Here's Your Role!



- Facilities Core Team
 - Bi-weekly meetings
 - 3 months +/-
 - Overall building design
 - Process from here
 - Commitment
 - If you must miss
 - Review notes
 - Website



General Project Overview

ARCHITECTURE | INTERIORS | ENGINEERING

Project Overview

PK12

grades

PK5

elementary school

1,045

6-12

middle school/high school

163,622 total square feet

students

\$50M+

preliminary project budget/lfi



Site

- Preliminary land survey
- Preliminary borings
 - Unsuitable soils
- ODOT Access
- Phase I ESA
- Geotechnical SSI
- Fields
 - Athletic
 - Vo-Ag
- Forestry program
- Wetlands program



What Have We Learned – Online Survey

- Appears necessary (at least 50% Agree or Strongly Agree)
 - Collaboration space (extended learning areas) outside of classrooms in all grade levels (70%)
 - There should be more outdoor learning opportunities (81%)
 - There should be space to support STEM or STEAM programs available in all grade levels (82%)
 - There should be maker spaces available in all grade levels (66%)
 - Team teaching with adjacent classroom is needed at all grade levels (65%)
 - A separate entrance for after-hours activities is needed (85%)
 - A two-story solution has significant support (90%)

What Have We Learned – Online Survey

- Appears to need more investigation (less than 50% Agree or Strongly Agree)
 - Configuration of administration offices
 - Centralized with shared resources (46%)
 - Separated into two areas (i.e. elementary and middle school/high school) (45%)
 - Configuration of media center
 - Less focused on printed materials and more focused on being a flexible space for learning (46%)
 - Traditional with books and furniture (29%)
 - Distributed throughout the academic areas (19%)

What Have We Learned – ES Visioning

- Appears necessary (average ranking of more than 5 on a 9 point scale)
 - Visual connectivity and transparency between spaces is desired. (6.1)
 - Extended learning areas are desired. (7.3)
 - Outdoor learning spaces are desired. (7.0)
 - Distributed media center space is desired. (6.2)
 - Student huddle spaces are desired. (5.2)
 - Mobile furniture for seating is desired. (7.1)
 - Garage doors (or large openings) in classrooms are desired. (5.5)
 - Soft and flexible furniture is desired. (6.4)

What Have We Learned – ES Visioning

- Appears necessary (average ranking of more than 5 on a 9 point scale)
 - Mobile bookcase storage is desired. (7.4)
 - Daylighting is desired. (6.2)
 - Internal courtyard(s) is desired. (5.3)
 - Sinks outside of restrooms. (6.2)
 - Celebrating history (7.5)
 - Individual elementary restrooms (68%)
 - Learning model Transitional to Transitional/Transformational

What Have We Learned – ES Visioning

- Appears to need more investigation (mid-level ranking on a 9 point scale)
 - Stairs as a learning space (4.5)
 - Informal platform space (4.2)

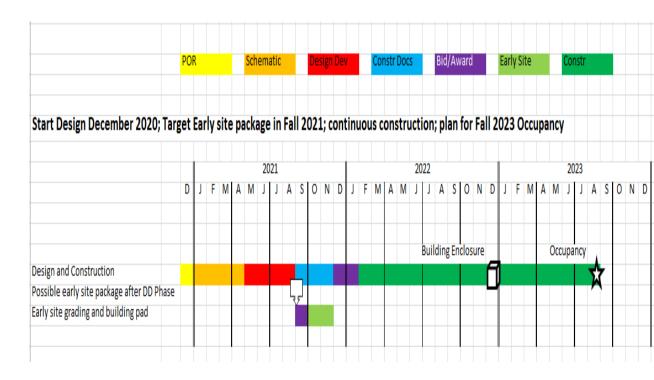
Overall Project Schedule of Phases





Preliminary Overall Project Schedule of Phases

- 1 year of Design/1.5+ years of Construction
- Current Phase
 - Program Verification (PV)
- Early Site Package
- Tentative occupancy
 Fall 2023



Specific Meeting Questions

Meeting Questions



- Typical design meeting location ?
- Typical design meeting day Thursday
- Typical design meeting time 10:00 a.m.
- Regular Board of Education meeting date/time Third Monday, 6:30 p.m.
- Special Board of Education meetings ?

Suggested Meeting Participants (see handout)

Program Verification (PV) Status



CORE SPACE ONLY								
		S	Students Type E		Students Type A & B			Combined
Core Spaces		NEW	LFI	TOTAL	NEW	Existing*	TOTAL	Total
E/M/H/CT-AC	Academic Core	44,250	0	44,250	0	0	0	44,250
E/M/H/CT-SE	Spec. Ed./Student Svs.	5,800	0	5,800	0	0	0	5,800
E/M/H/CT-AD	Administration	4,080	0	4,080	na	na	na	4,080
E/M/H/CT-MC	Media Center	4,151	0	4,151	na	na	na	4,151
E/M/H-VA	Visual Arts	2,680	0	2,680	na	na	na	2,680
E/M/H-MU	Music	4,990	0	4,990	na	na	na	4,990
E/M/H-TE	Technology Education	5,050	0	5,050	na	na	na	5,050
E/M/H-BE	Business Education	1,820	0	1,820	na	na	na	1,820
E/M/H-FCS	Family and Consumer Science	1,400	0	1,400	na	na	na	1,400
E/M/H-PE	Physical Education	24,570	0	24,570	na	na	na	24,570
E/M/H/CT-SD	Student Dining	9,158	0	9,158	na	na	na	9,158
E/M/H/CT-FS	Food Service	3,961	0	3,961	na	na	na	3,961
E/M/H/CT-CU	Custodial	400	0	400	na	na	na	400
	Net Core Space	112,310	0	112,310	0	0	0	112,310
E/M/H/CT-BS	Building Services	35,098	0	35,098	na	na	na	35,098
	Total Core Space	147,408		147,408	0	0	0	147,408
Construction Factor (11%)		16,215	0	16,215	0		0	16,215
Actual Gross Core Space Developed 163,62		163,622	0	163,622	0	0	0	163,622
Minus existing co-funded Oversize Area from Master Plan								na
Adjusted Existing Area			0			0		
Total Adjusted Gross Square Footage Developed (without Oversize Ar			ea)	163,622			0	163,622
Maximum Gross Core SF Co-Funded				146,220			3,514	149,734
Difference				17,403			(3,514)	13,888

Program Verification (PV) Phase

















Next Steps...

Middle School/High School Visioning **Program Verification Meeting with Building Principals** Studies (Traffic, Phase I Environmental Site Assessment, Geotechnical Subsurface Investigations) **Facility Tours Bellevue Elementary and Middle School** Clyde Middle School Port Clinton Middle School/Port Clinton High School

Thank You!