



Facility Planning Committee Meeting



Thank you for coming!



Goals for today:

- Introductions
- Overview of the process
- Background information
- Identifying key issues
- Getting your feedback
- Planning for a Community Meeting on November 5th



A GUIDED PROCESS TO GET YOU FROM HERE TO THERE









Connect with Community

HERE

Collect



HERE: Margaretta Local School District

FANNING HOWEY

- 2 schools (6-12, PK-5) on 2 sites; built in 1913 and 1959
- 97 Acre site
- Townsend Community School (on HS campus)
- Currently around 1,150 students
- Visited 20+ schools
- Pipeline Funding

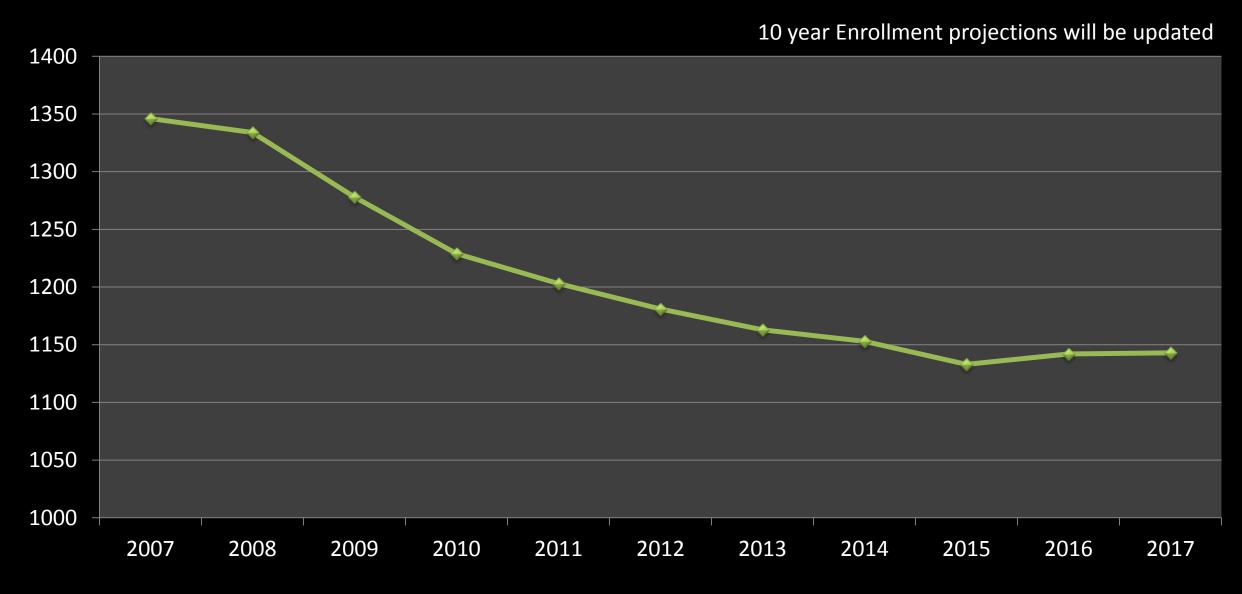








Enrollment History

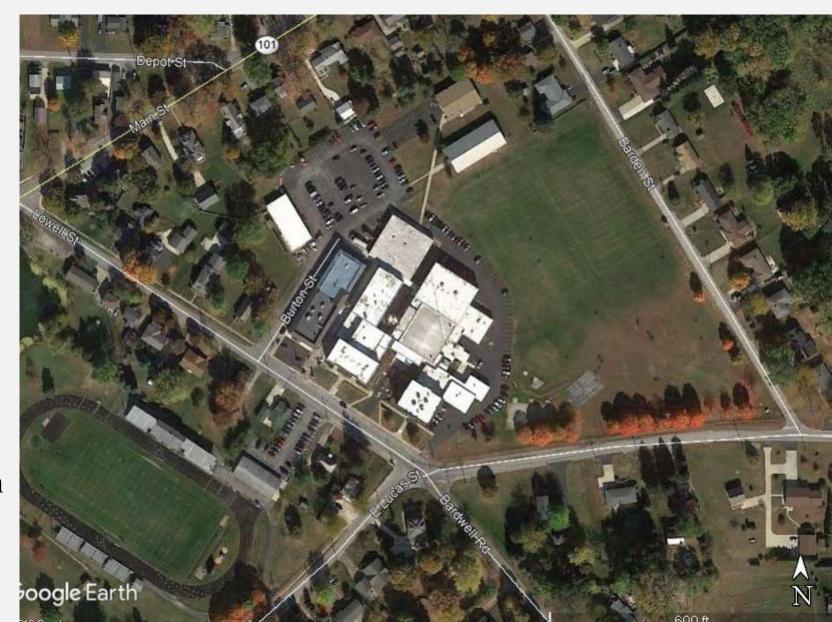




High School Site analysis

FANNING HOWEY

- Crowded site
- Limited access from roads
- Inadequate parking
- Lack of space for drop-off and pick up
- Poorly located public entrance
- Shared site
- Bedrock 2-4' below surface
- No storm water retention
- Limited area for construction





High School Assessment



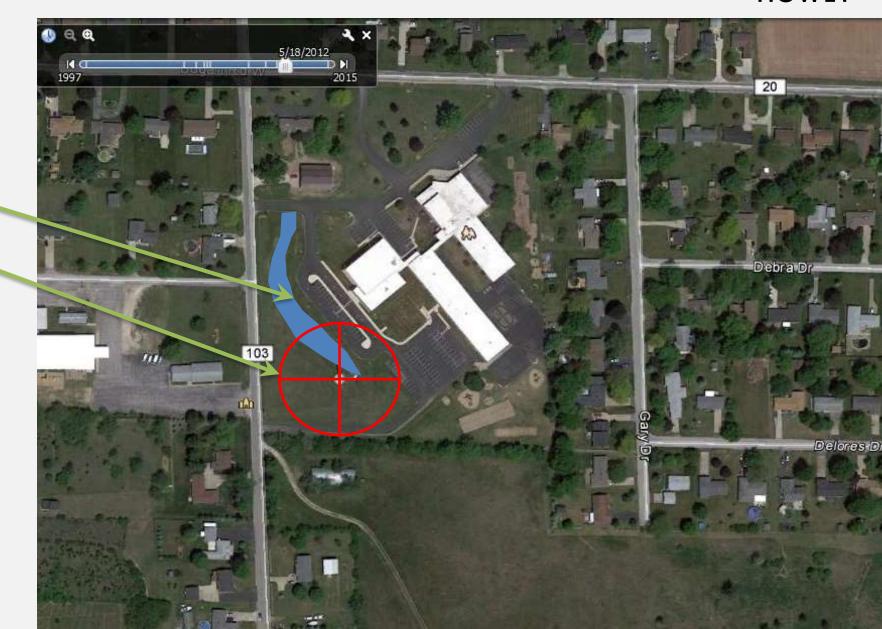
Review 1959 Verification 35% Cost validation 2002 Reprogramming 36% COURT 1953 1986 66% 50% 1922 1913 62% 82%



Elementary Site analysis

FANNING HOWEY

- Limited area for play
- Good separation of cars and Buses
- Storm water detention
- Wind Turbine fall zone
- Bedrock 2-4' below surface
- Limited area for construction

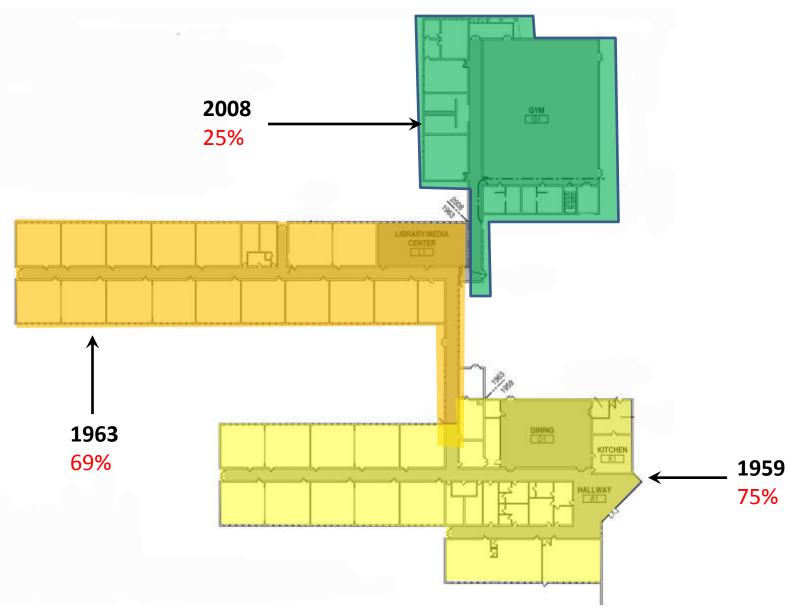




Elementary School Assessment

FANNING HOWEY

- Review
- Verification
- Cost validation
- Reprogramming





97 Acre Site analysis

- Adequate size 97 acres
- Good access
- Ability to separate buses and cars
- Space for future growth
- Attractive natural area to support curriculum
- 50 mph speed limit
- Village/ODOT

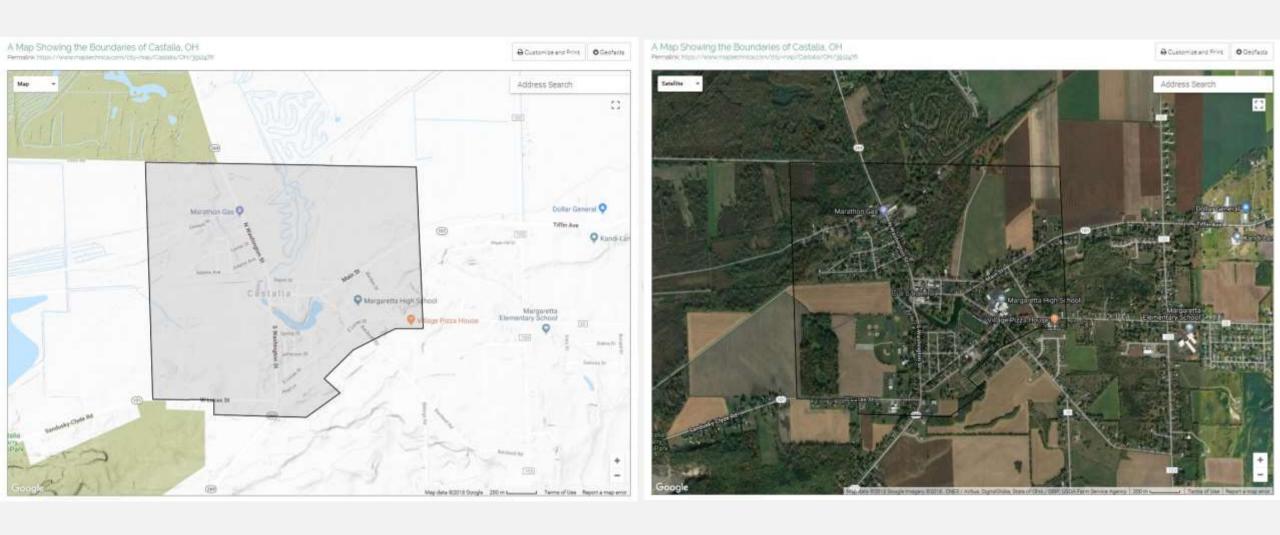






Castalia Boundary







OFCC Background

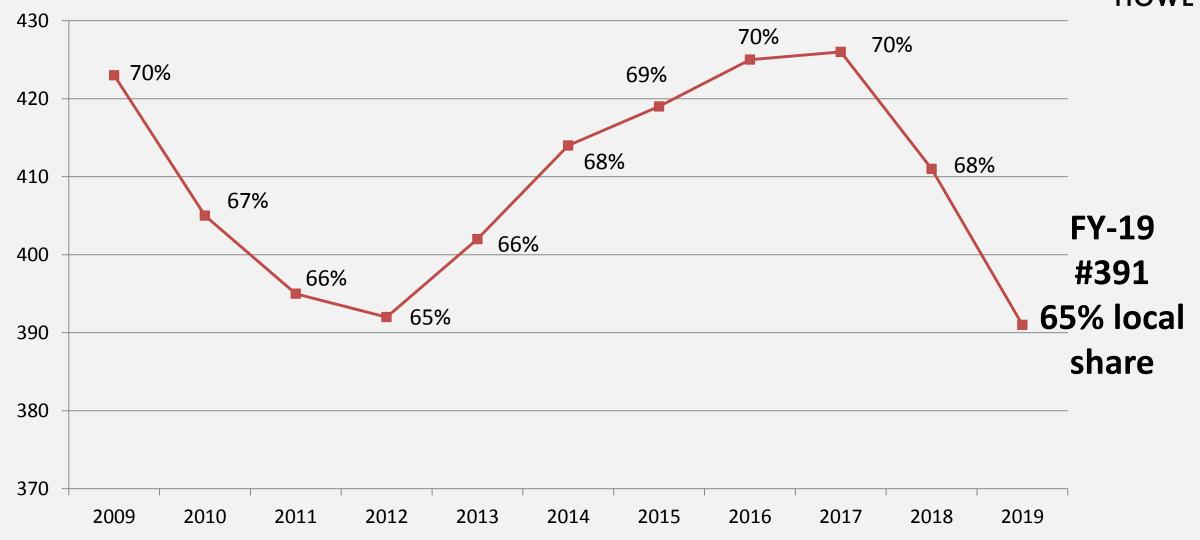


- Margaretta Local Schools has an OFCC Equity Rank is #391 out of 610 school districts in the State of Ohio
- The Equity rank determines eligibility for the OFCC CFAP program (Classroom Facility Assistance Program)
- 391 / 610 = 65% Local funding / 35% State funding for an OFCC project
- Participation with OFCC is a district choice
- OFCC cannot guarantee when their funding will be available



OFCC History

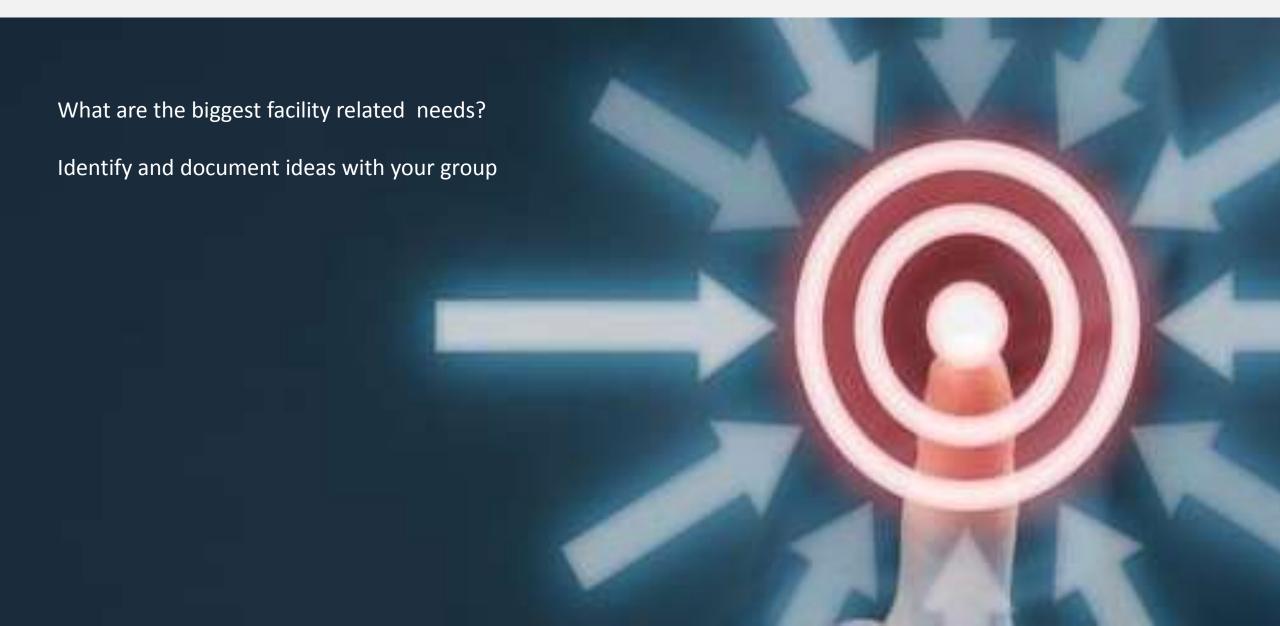






Needs – Group discussion





Issues



Building Configuration

Site Selection

OFCC considerations

Locally Funded Initiatives

Educational Delivery

Funding/Nexus Pipeline



Building Configuration options



Current Configuration

- Margaretta Elementary: PK-5
- Margaretta Middle/High: 6-12

Potential Configurations

- PK-12
- PK-4 + 5-12
- PK-5 + 6-12



High School Site Selection Dialogues



- Build 5-12 or 6-12 on practice fields?
- Possible 2-phase construction with Elementary site?
- Townsend use of 1953 classrooms?
- Maintain gym and pool?





Elementary School Site Selection Dialogues



- Renovate?
- Partial demolition?
- Sell?
- Community use?
- Board office?





97 Acre Site Selection Dialogues





• More than adequate space for any new construction option





OFCC Considerations



- OFCC funding is not immediately available. 2-5 years?
- State share funding of 35% +/-
- Potentially higher cost
- Have to follow OFCC guidelines
- Longer review and design process
- Must use a Construction Manager
- Must follow LEED requirements



Locally Funded Initiatives with OFCC



- Additional square footage
- Material or system upgrades
- Site Conditions
- Maintaining portions of existing buildings
 - High school gym
 - High school pool
 - Elementary school gym
- Additional seating in competition gymnasium
- Building artifacts
- Performing Arts







Educational Delivery

FANNING HOWEY

Northwood





Eastwood



TRADITIONAL SCHOOLS

21ST CENTURY SCHOOLS







Carey Middletown West Muskingum



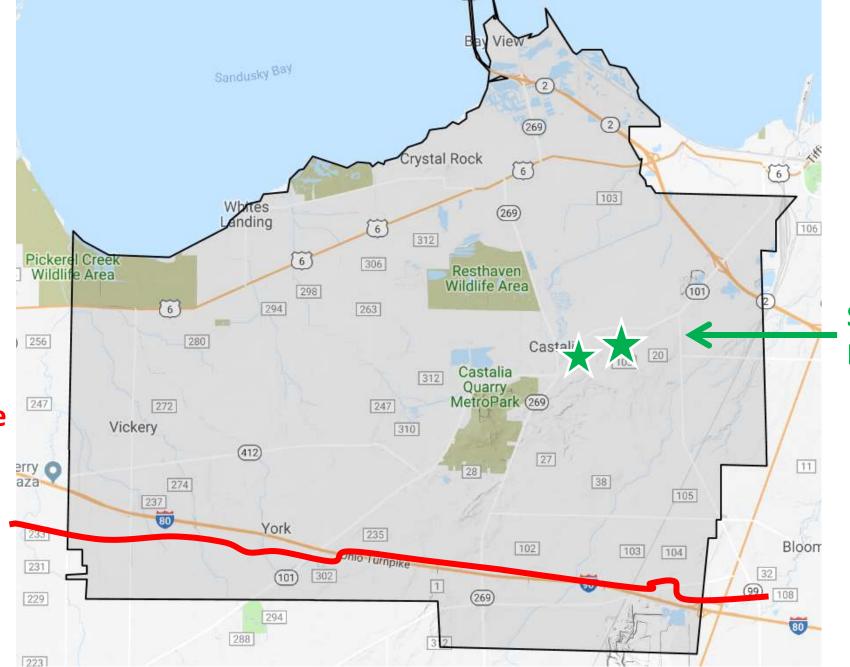
Pipeline Funding



School Locations

Approximate path of NEXUS pipeline

MARGARETTA



Issues – Group Discussion



Funding

Site Selection

Building Configuration

Level of Flexibility

OFCC decision

Locally Funded Initiatives

What else?



Next Steps



- Community Meeting November 5 at 6:30pm
 - Location tbd
- Future Meetings
 - Master Plan options
 - Building Tour likes/dislikes
 - Educational Delivery

